Garnet
Garnet Global Training Center

GGT-FA-103

Finance & Accounting

Budgeting, Forecasting & Cost Control

الموازنات والتنبؤ ومراقبة التكاليف

Duration	Language	Formats	Hours	Level
5 or 10 days	**English or Arabic**	**Classroom, online, in-house**	**35 / 70**	**Intermediate (management)**

Overview

Budgeting, Forecasting & Cost Control helps participants move from doing the work to managing it, with planning tools, control methods and reporting that management trusts. Sharper reporting, analysis and control for finance teams and the managers who rely on them. It runs as a 5-day or 10-day program in English or Arabic, in classrooms in Dubai, Riyadh, Cairo, London, Istanbul and other cities, or live online, and can be delivered in-house.

What you will be able to do

- Set up and run Budgeting, Forecasting & Cost Control as a managed process with clear roles.
- Define KPIs and build simple dashboards for management.
- Control risk, quality and compliance in this area.
- Lead improvement projects and measure their benefit.
- Report clearly to senior management and stakeholders.

Who should attend

Accountants, financial analysts, auditors, controllers and budget holders. It suits supervisors, section heads and specialists who manage, or are about to manage, this area.

Key topics

- Financial statements and standards
- Analysis ratios and valuation
- Budgeting and variance analysis
- Internal control and governance
- Excel modelling and dashboards
- Regional regulation and tax updates

Formats and fees

5-day classroom	**USD 4,750**
5-day online	**USD 2,950**
10-day classroom	**USD 8,950**
10-day online	**USD 5,450**
In-house	**Quotation per group**

Fees per participant, excluding VAT.

Register or ask

WhatsApp: +971 56 674 7382

Email: info@garnettrainings.com

Training: training@garnettrainings.com

Web: garnettrainings.com

Sharjah Publishing City Free Zone, Sharjah, UAE

Certificate

Participants who attend at least 90% of sessions and complete the final assessment receive a certificate of completion stating 35 contact hours (5-day) or 70 contact hours (10-day).

5-day outline

Day 1 Budgeting, Forecasting & Cost Control: the management framework

- Financial statements and standards
- Checklists and templates to take away

Day 2 Planning, resources and budgets

- Analysis ratios and valuation
- Budgeting and variance analysis

Day 3 Performance measurement and control

- Internal control and governance
- Group discussion and peer review

Day 4 Risk, compliance and improvement

- Excel modelling and dashboards
- Measurement and reporting

Day 5 Management case study and action plan

- Regional regulation and tax updates
- Hands-on workshop on a workplace challenge

10-day outline

Day 1 Budgeting, Forecasting & Cost Control: the management framework

- Financial statements and standards
- Checklists and templates to take away

Day 2 Planning, resources and budgets

- Analysis ratios and valuation
- Budgeting and variance analysis

Day 3 Performance measurement and control

- Internal control and governance
- Group discussion and peer review

Day 4 Risk, compliance and improvement

- Excel modelling and dashboards
- Measurement and reporting

Day 5 Management case study and action plan

- Regional regulation and tax updates
- Hands-on workshop on a workplace challenge

Day 6 Advanced techniques and specialist practice

- Complex cases in depth
- Common mistakes and how to avoid them

Day 7 Digital tools, data and automation

- Analysis tools and software
- Using AI in this field

Day 8 Benchmarking against international practice

- Global performance benchmarks
- Regional and international case studies

Day 9 Capstone project

- Analyse a real challenge from your organisation
- Build the solution and implementation plan

Day 10 Presentations, final assessment and certificates

- Project presentations and review
- Final exam and certificate award

Schedule 2027–2030

Dates	Format	City	Language	Fee (USD)
15–19 Feb 2027	5-day classroom	Abu Dhabi	English	4,750
5–16 Apr 2027	10-day classroom	Vienna	English	8,950
7–11 Jun 2027	5-day classroom	Dubai	English	4,750
2–6 Aug 2027	5-day online	Live online	English	2,950
5–9 Jun 2028	5-day classroom	Kuala Lumpur	English	4,750
14–25 Aug 2028	10-day online	Live online	English	5,450
15–19 Oct 2028	5-day classroom	Jeddah	English	4,750
17–28 Dec 2028	10-day classroom	Riyadh	Arabic	8,950
19–23 Feb 2029	5-day classroom	London	English	4,750

Dates	Format	City	Language	Fee (USD)
16–20 Jul 2029	5-day classroom	Paris	English	4,750
20–24 Aug 2029	5-day online	Live online	English	2,950
1–12 Oct 2029	10-day classroom	Istanbul	English	8,950
3–7 Feb 2030	5-day classroom	Doha	English	4,750
17–28 Jun 2030	10-day online	Live online	English	5,450
8–12 Jul 2030	5-day classroom	Dubai	Arabic	4,750
2–13 Sep 2030	10-day classroom	Istanbul	English	8,950

Customised and in-house versions of this course are available on request. garnettrainings.com/en/customise/